

2018 ASSESSMENT AND LEVY DISTRIBUTION BY WARD

RECOMMENDATION:

That Council receive the attached document for information purposes.

BACKGROUND:

Annually, following the adoption of the Budget rating by-law, the Treasury Department prepares the attached report which sets out the assessment and levy distribution by ward.

FINANCIAL IMPACT:

There is no financial impact of providing this information.

RELATIONSHIP TO STRATEGIC PLAN:

This report has no direct relation to the Strategic Plan.

Strategic Pillar: N/A

Strategic Priority: N/A

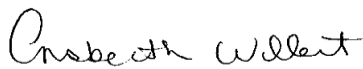
Outcome: N/A

Initiatives (Short-Term): N/A

ATTACHMENTS:

2018 Assessment and Levy Distribution by Ward

Submitted By:



Ansberth Willert, Manager of Finance

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Approved:



Kyle Pratt, CAO

2018 Assessments by Ward

Tax Class	All Wards	Hay West	Hay East	Hensall	Zurich	Stanley West	Stanley East	Bayfield	Totals
		09	10	11	12	19	20	23	
Total Commercial		\$ 2,710,228.00	\$ 18,331,969.00	\$ 35,894,806.00	\$ 3,607,600.00	\$ 1,003,050.00	\$ 4,672,013.00	\$ 19,515,742.00	\$ 85,735,408.00
CF	\$ 2,049,500.00	\$ 137,000.00	\$ 1,642,450.00	\$ 53,500.00	\$ 59,400.00	\$ 3,750.00	\$ 91,400.00	\$ 62,000.00	
CG	\$ 708,000.00	\$ -	\$ -	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 565,000.00	
CT	\$ 81,519,594.00	\$ 2,568,028.00	\$ 15,896,455.00	\$ 35,804,056.00	\$ 3,339,200.00	\$ 994,050.00	\$ 4,580,613.00	\$ 18,337,192.00	
CU	\$ 847,664.00	\$ -	\$ 793,064.00	\$ -	\$ 54,600.00	\$ -	\$ -	\$ -	
CX	\$ 610,650.00	\$ 5,200.00	\$ -	\$ 37,250.00	\$ 11,400.00	\$ 5,250.00	\$ -	\$ 551,550.00	
Total Exempt									\$ 43,033,457.00
E	\$43,033,457	\$371,900	\$22,172,491	\$3,938,523	\$3,332,650	\$823,443	\$6,104,668	\$6,289,782	
Total Farmland									\$788,466,579
FT	\$788,466,579	\$9,476,671	\$402,236,735	\$1,091,850	\$0	\$23,204,103	\$352,319,390	\$137,830	
Total Landfill									\$241,000
HF	\$241,000	\$0	\$173,750	\$0	\$0	\$0	\$67,250	\$0	
Total Industrial		\$0	\$2,003,550	\$2,358,950	\$473,500	\$0	\$230,400	\$8,650	\$5,075,050
IH	\$9,600	\$0	\$9,600	\$0	\$0	\$0	\$0	\$0	
IJ	\$57,650	\$0	\$0	\$0	\$0	\$0	\$49,000	\$8,650	
IT	\$4,339,350	\$0	\$1,922,950	\$1,761,500	\$473,500	\$0	\$181,400	\$0	
IU	\$44,150	\$0	\$0	\$44,150	\$0	\$0	\$0	\$0	
IX	\$624,300	\$0	\$71,000	\$553,300	\$0	\$0	\$0	\$0	
Total Industrial New Construction		\$0	\$7,141,870	\$0	\$0	\$0	\$4,008,482	\$0	\$11,150,352
JT	\$11,058,612	\$0	\$7,050,130	\$0	\$0	\$0	\$4,008,482	\$0	
JU	\$91,740	\$0	\$91,740	\$0	\$0	\$0	\$0	\$0	
Total Multi-Residential									\$7,322,600
MT	\$7,322,600	\$0	\$1,696,000	\$2,578,600	\$2,267,000	\$0	\$0	\$781,000	
Total Pipeline									\$7,584,885
PT	\$7,584,885	\$0	\$3,166,000	\$677,500	\$238,980	\$0	\$2,799,000	\$703,405	
Total Residential		\$366,442,396	\$124,693,357	\$64,260,910	\$60,365,310	\$265,386,915	\$121,532,545	\$320,417,324	\$1,323,098,757
R1	\$1,478,600	\$0	\$0	\$0	\$0	\$1,080,450	\$275,650	\$122,500	
RT	\$1,321,620,157	\$366,442,396	\$124,693,357	\$64,260,910	\$60,365,310	\$264,306,465	\$121,256,895	\$320,294,824	
Total Managed Forests									\$4,451,100
TT	\$4,451,100	\$0	\$2,778,000	\$0	\$0	\$83,500	\$1,352,900	\$236,700	
Total Commercial New Construction									\$5,923,581
XT	\$5,923,581	\$34,700	\$1,717,781	\$117,000	\$405,000	\$0	\$257,100	\$3,392,000	
Grand Total		\$379,035,895	\$586,111,503	\$110,918,139	\$70,690,040	\$290,501,011	\$493,343,748	\$351,482,433	\$2,282,082,769

Percent of Assessment

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	16.61%	25.68%	4.86%	3.10%	12.73%	21.62%	15.40%
Residential (no R1)	27.73%	9.43%	4.86%	4.57%	20.00%	9.17%	24.24%

2018 Levy by Ward

Tax Class	Municipal Rate	Hay West	Hay East	Hensall	Zurich	Stanley West	Stanley East	Bayfield	Totals	PILS
		09	10	11	12	19	20	23		
Total Commercial		\$ 13,912.18	\$ 92,934.11	\$ 184,304.43	\$ 18,427.55	\$ 5,143.75	\$ 23,996.25	\$ 99,386.31	\$ 423,941.58	
CF	0.00513617	\$ 703.66	\$ 8,435.90	\$ 274.79	\$ 305.09	\$ 19.26	\$ 469.45	\$ 318.44		\$ 10,526.58
CG	0.00513617	\$ -	\$ -	\$ -	\$ 734.47	\$ -	\$ -	\$ 2,901.94		\$ 3,636.41
CT	0.00513617	\$ 13,189.83	\$ 81,646.90	\$ 183,895.72	\$ 17,150.70	\$ 5,105.61	\$ 23,526.81	\$ 94,182.94	\$ 418,698.49	
CU	0.00359531	\$ -	\$ 2,851.31	\$ -	\$ 196.30	\$ -	\$ -	\$ -	\$ 3,047.61	
CX	0.00359531	\$ 18.70	\$ -	\$ 133.93	\$ 40.99	\$ 18.88	\$ -	\$ 1,982.99	\$ 2,195.48	
Total Exempt									\$ -	
E		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Farmland									\$ 920,384.92	
FT	0.00116731	\$ 11,062.21	\$ 469,534.96	\$ 1,274.53	\$ -	\$ 27,086.38	\$ 411,265.95	\$ 160.89		
Total Landfill										\$ 1,237.82
HF	0.00513617	\$ -	\$ 892.41	\$ -	\$ -	\$ -	\$ 345.41	\$ -		
Total Industrial		\$ -	\$ 10,181.17	\$ 11,195.38	\$ 2,431.98	\$ -	\$ 1,107.87	\$ 31.10	\$ 24,690.92	
IH	0.00513617	\$ -	\$ 49.31	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 49.31
IJ	0.00359531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176.17	\$ 31.10		\$ 207.27
IT	0.00513617	\$ -	\$ 9,876.60	\$ 9,047.36	\$ 2,431.98	\$ -	\$ 931.70	\$ -	\$ 22,287.64	
IU	0.00359531	\$ -	\$ -	\$ 158.73	\$ -	\$ -	\$ -	\$ -	\$ 158.73	
IX	0.00359531	\$ -	\$ 255.27	\$ 1,989.29	\$ -	\$ -	\$ -	\$ -	\$ 2,244.55	
Total Industrial New Construction		\$ -	\$ 36,540.50	\$ -	\$ -	\$ -	\$ 20,588.24	\$ -	\$ 57,128.74	
JT	0.00513617	\$ -	\$ 36,210.67	\$ -	\$ -	\$ -	\$ 20,588.24	\$ -	\$ 56,798.91	
JU	0.00359531	\$ -	\$ 329.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329.83	
Total Multi-Residential									\$ 37,610.12	
MT	0.00513617	\$ -	\$ 8,710.94	\$ 13,244.13	\$ 11,643.70	\$ -	\$ -	\$ 4,011.35		
Total Pipeline									\$ 24,790.97	
PT	0.00326847	\$ -	\$ 10,347.98	\$ 2,214.39	\$ 781.10	\$ -	\$ 9,148.45	\$ 2,299.06		
Total Residential		\$ 1,711,007.49	\$ 582,223.21	\$ 300,049.61	\$ 281,860.12	\$ 1,235,371.54	\$ 566,499.31	\$ 1,495,676.40	\$ 6,172,687.69	
R1	0.00116731	\$ -	\$ -	\$ -	\$ -	\$ 1,261.22	\$ 321.77	\$ 143.00	\$ 1,725.98	
RT	0.00466924	\$ 1,711,007.49	\$ 582,223.21	\$ 300,049.61	\$ 281,860.12	\$ 1,234,110.32	\$ 566,177.54	\$ 1,495,533.40	\$ 6,170,961.70	
Total Managed Forests									\$ 5,195.81	
TT	0.00116731	\$ -	\$ 3,242.79	\$ -	\$ -	\$ 97.47	\$ 1,579.25	\$ 276.30		
Total Commercial New Construction									\$ 30,424.52	
XT	0.00513617	\$ 178.23	\$ 8,822.82	\$ 600.93	\$ 2,080.15	\$ -	\$ 1,320.51	\$ 17,421.89		
Grand Total		\$ 1,735,456.46	\$ 1,214,053.27	\$ 512,608.61	\$ 316,185.03	\$ 1,267,679.88	\$ 1,034,860.22	\$ 1,616,011.82	\$ 7,696,855.28	\$15,657.38

Percent of Levy

<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	22.55%	15.77%	6.66%	4.11%	16.47%	13.45%	21.00%
<i>Residential (no R1)</i>	27.73%	9.43%	4.86%	4.57%	20.00%	9.17%	24.24%

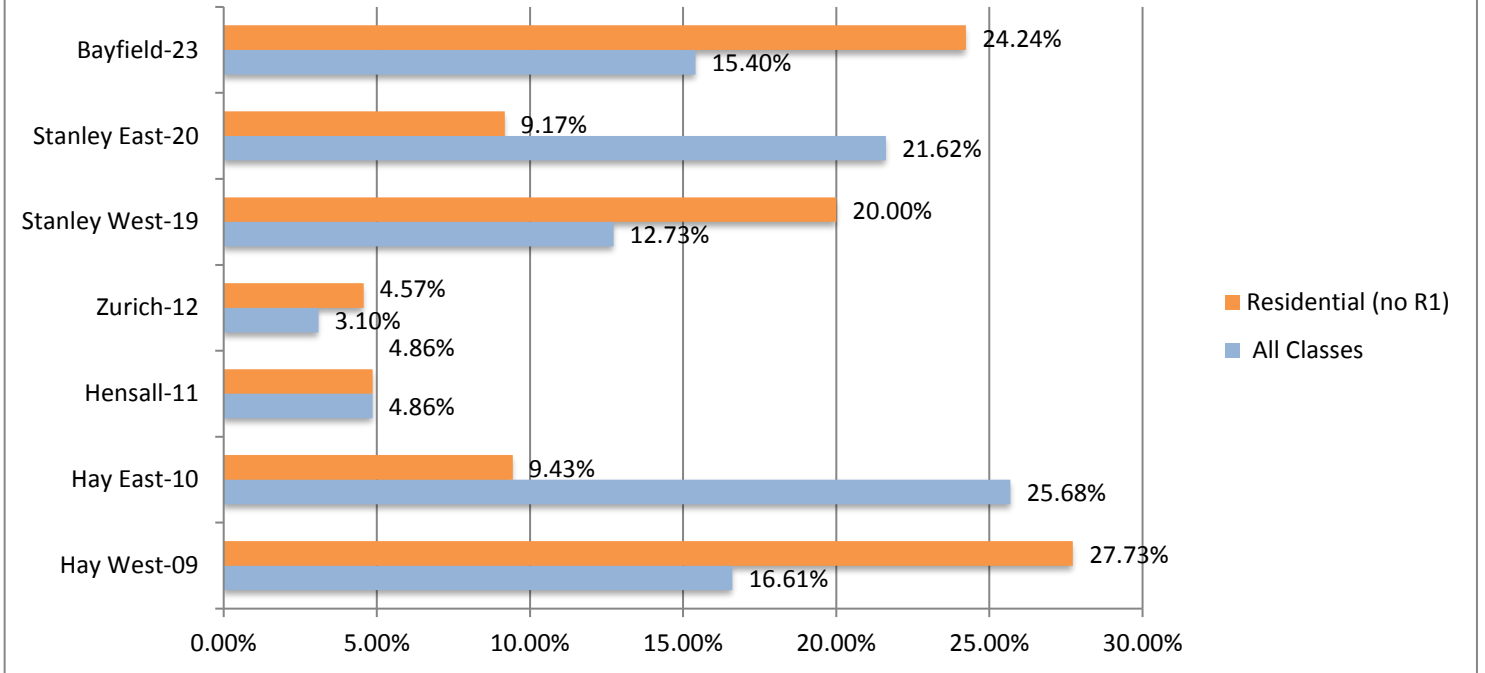
Dollar Value of Levy

<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	\$ 1,735,456.46	\$ 1,214,053.27	\$ 512,608.61	\$ 316,185.03	\$ 1,267,679.88	\$ 1,034,860.22	\$ 1,616,011.82
<i>Residential (no R1)</i>	\$ 1,711,007.49	\$ 582,223.21	\$ 300,049.61	\$ 281,860.12	\$ 1,235,371.54	\$ 566,499.31	\$ 1,495,676.40

Percent of Assessment

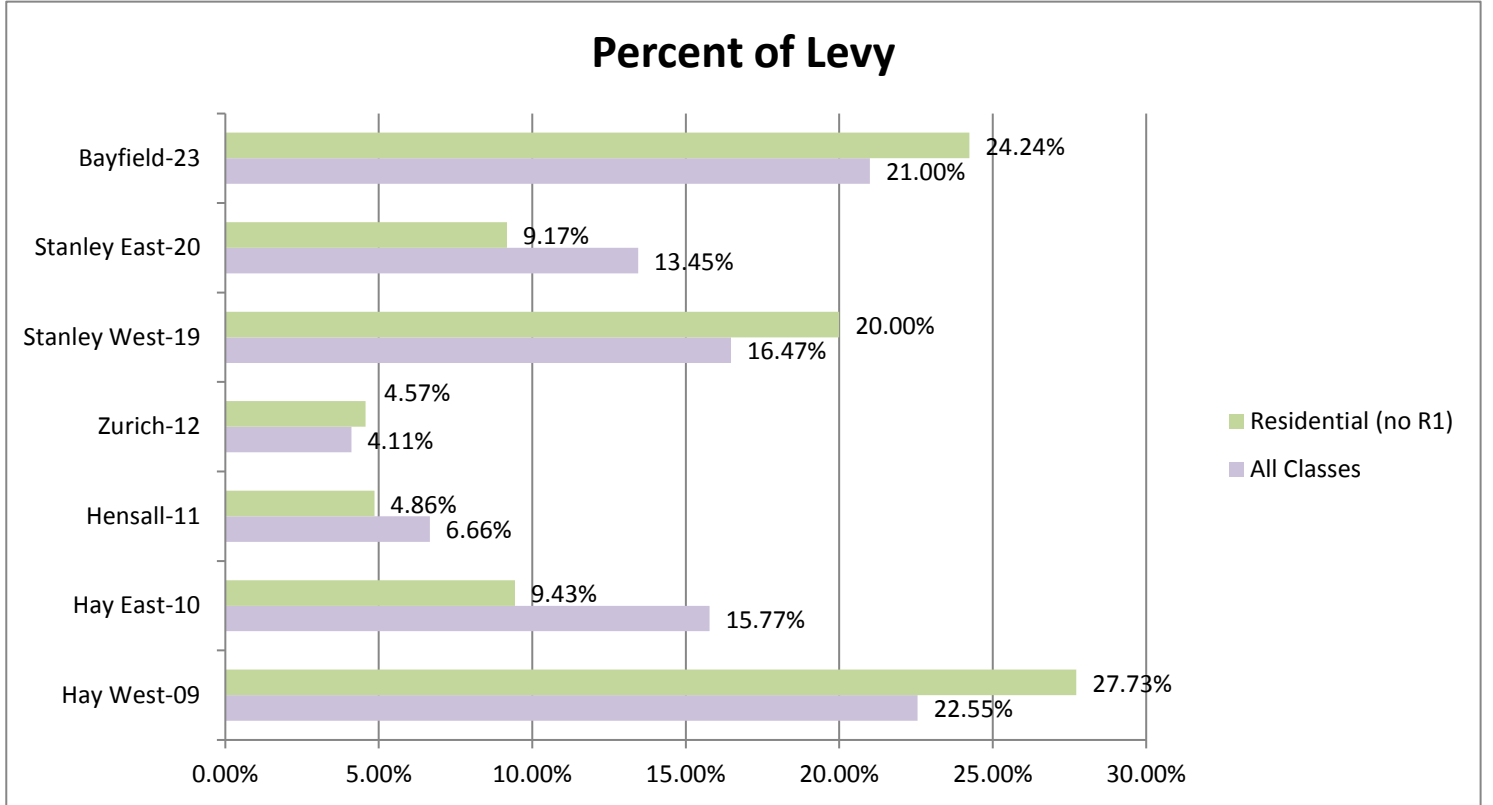
Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	16.61%	25.68%	4.86%	3.10%	12.73%	21.62%	15.40%
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Percent of Assessment



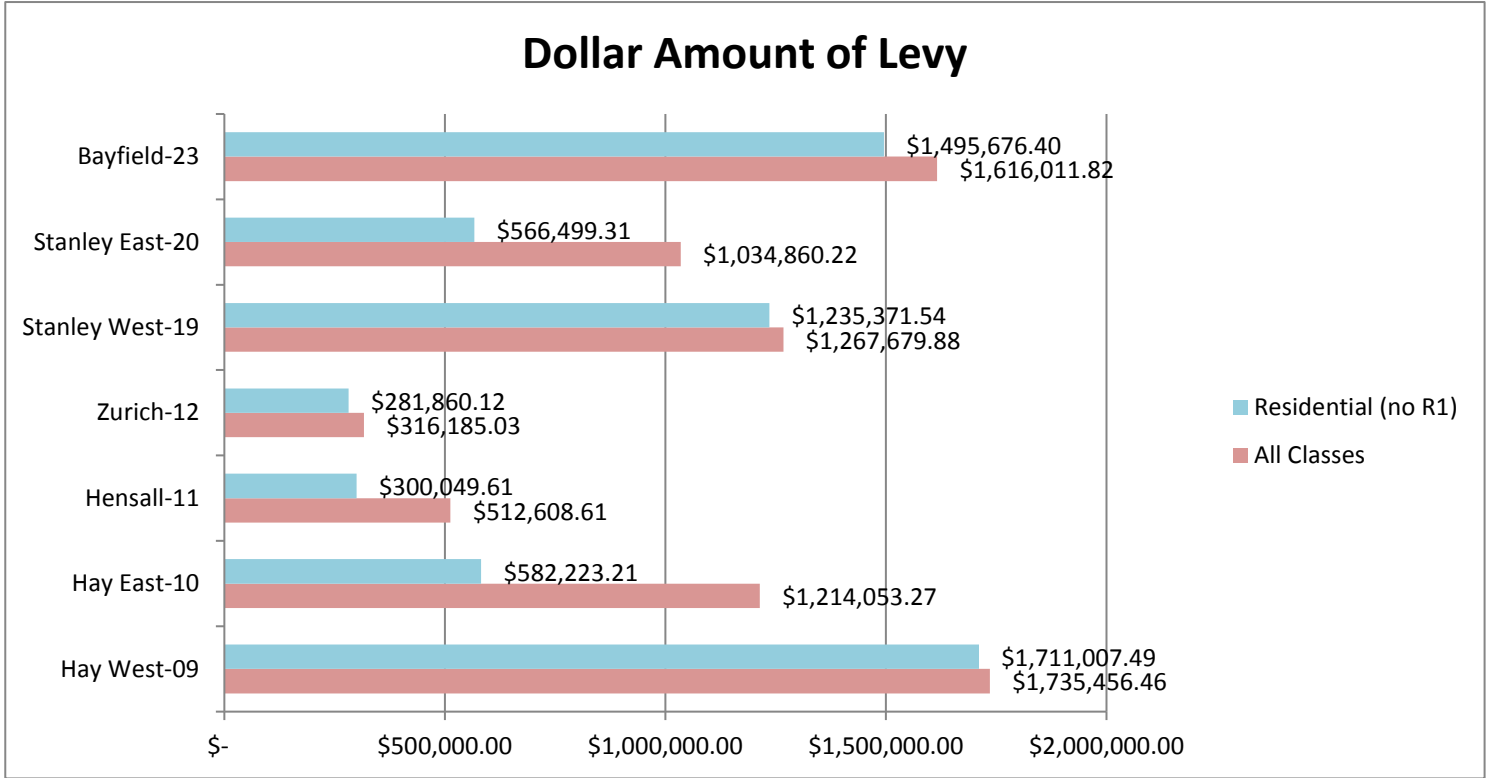
Percent of Levy

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Dollar Amount of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	\$ 1,735,456.46	\$ 1,214,053.27	\$ 512,608.61	\$ 316,185.03	\$ 1,267,679.88	\$ 1,034,860.22	\$ 1,616,011.82
Residential (no R1)	\$ 1,711,007.49	\$ 582,223.21	\$ 300,049.61	\$ 281,860.12	\$ 1,235,371.54	\$ 566,499.31	\$ 1,495,676.40



Percent of Assessment Compared to Percent of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Class % Assessment	16.61%	25.68%	4.86%	3.10%	12.73%	21.62%	15.40%
Residential % Assessment	27.73%	9.43%	4.86%	4.57%	20.00%	9.17%	24.24%
All Class % Levy	22.55%	15.77%	6.66%	4.11%	16.47%	13.45%	21.00%
Residential % Levy	27.73%	9.43%	4.86%	4.57%	20.00%	9.17%	24.24%

