

2019 WARD DISTRIBUTION

RECOMMENDATION:

That Council receive the “*2019 Ward Distribution*” report as information.

BACKGROUND:

Each year, following the passing of the Budget By-Law, Treasury staff prepare this Ward Distribution Report which sets out the assessment and levy distribution by ward.

FINANCIAL IMPACT:

There is no financial impact of providing this information.

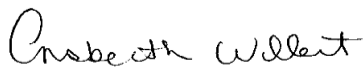
RELATIONSHIP TO STRATEGIC PLAN:

This report does not relate to our Strategic Plan.

ATTACHMENTS:

2019 Ward Distribution Report

Submitted By:



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2019 Assessments by Ward

Tax Class	All Wards	2019 Assessments by Ward							Totals
		Hay West 09	Hay East 10	Hensall 11	Zurich 12	Stanley West 19	Stanley East 20	Bayfield 23	
Total Commercial		\$ 2,714,789.00	\$ 18,965,584.00	\$ 39,727,321.00	\$ 3,478,575.00	\$ 1,060,125.00	\$ 5,087,549.00	\$ 19,718,817.00	\$ 90,752,760.00
CF	\$ 2,314,000.00	\$ 137,000.00	\$ 1,816,725.00	\$ 53,500.00	\$ 61,200.00	\$ 3,875.00	\$ 179,700.00	\$ 62,000.00	
CG	\$ 731,000.00	\$ -	\$ -	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 588,000.00	
CT	\$ 86,195,818.00	\$ 2,571,739.00	\$ 16,346,477.00	\$ 39,636,446.00	\$ 3,206,275.00	\$ 1,050,825.00	\$ 4,907,849.00	\$ 18,476,207.00	
CU	\$ 857,432.00	\$ -	\$ 802,382.00	\$ -	\$ 55,050.00	\$ -	\$ -	\$ -	
CX	\$ 654,510.00	\$ 6,050.00	\$ -	\$ 37,375.00	\$ 13,050.00	\$ 5,425.00	\$ -	\$ 592,610.00	
Total Exempt									\$ 48,049,255.00
E	\$48,049,255	\$384,400	\$24,792,784	\$3,941,862	\$3,680,918	\$858,971	\$7,314,373	\$7,075,947	
Total Farmland									\$907,746,688
FT	\$907,714,540	\$11,023,969	\$457,660,496	\$1,269,725	\$0	\$28,365,646	\$409,233,651	\$161,053	
FF	\$32,148						\$32,148		
Total Landfill									\$273,250
HF	\$273,250	\$0	\$191,875	\$0	\$0	\$0	\$81,375	\$0	
Total Industrial		\$0	\$2,079,774	\$2,407,450	\$476,600	\$0	\$230,150	\$8,725	\$5,202,699
IH	\$9,700	\$0	\$9,700	\$0	\$0	\$0	\$0	\$0	
IJ	\$60,725	\$0	\$0	\$0	\$0	\$0	\$52,000	\$8,725	
IT	\$4,399,949	\$0	\$1,993,574	\$1,751,625	\$476,600	\$0	\$178,150	\$0	
IU	\$45,025	\$0	\$0	\$45,025	\$0	\$0	\$0	\$0	
IX	\$687,300	\$0	\$76,500	\$610,800	\$0	\$0	\$0	\$0	
Total Industrial New Construction		\$0	\$7,508,235	\$0	\$0	\$0	\$4,272,491	\$0	\$11,780,726
JT	\$11,687,556	\$0	\$7,415,065	\$0	\$0	\$0	\$4,272,491	\$0	
JU	\$93,170	\$0	\$93,170	\$0	\$0	\$0	\$0	\$0	
Total Multi-Residential									\$7,372,600
MT	\$7,372,600	\$0	\$1,704,000	\$2,620,600	\$2,267,000	\$0	\$0	\$781,000	
Total Pipeline									\$7,733,245
PT	\$7,733,245	\$0	\$3,220,925	\$697,250	\$242,480	\$0	\$2,857,435	\$715,155	
Total Residential		\$372,874,168	\$141,168,164	\$65,562,137	\$62,026,470	\$269,739,910	\$129,096,682	\$337,700,567	\$1,378,168,098
R1	\$1,270,150	\$0	\$0	\$0	\$0	\$822,525	\$305,875	\$141,750	
RT	\$1,376,897,948	\$372,874,168	\$141,168,164	\$65,562,137	\$62,026,470	\$268,917,385	\$128,790,807	\$337,558,817	
Total Managed Forests									\$5,256,154
TT	\$5,256,154	\$0	\$3,395,450	\$0	\$0	\$95,250	\$1,640,904	\$124,550	
Total Commercial New Construction									\$5,957,540
XT	\$5,957,540	\$34,700	\$1,750,440	\$117,000	\$405,000	\$0	\$258,400	\$3,392,000	
Grand Total		\$387,032,026	\$662,437,727	\$116,343,345	\$72,577,043	\$300,119,902	\$560,073,010	\$369,677,814	\$2,468,293,015

Percent of Assessment

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	15.68%	26.84%	4.71%	2.94%	12.16%	22.69%	14.98%
Residential (no R1)	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%

2019 Levy by Ward

Tax Class	Municipal Rate	Hay West 09	Hay East 10	Hensall 11	Zurich 12	Stanley West 19	Stanley East 20	Bayfield 23	Totals	PILS
Total Commercial		\$ 13,154.56	\$ 90,792.40	\$ 192,573.88	\$ 16,767.72	\$ 5,132.40	\$ 24,668.30	\$ 94,749.78	\$ 423,074.56	
CF	0.00484876	\$ 664.28	\$ 8,808.86	\$ 259.41	\$ 296.74	\$ 18.79	\$ 871.32	\$ 300.62		\$ 11,220.03
CG	0.00484876	\$ -	\$ -	\$ -	\$ 693.37	\$ -	\$ -	\$ 2,851.07		\$ 3,544.44
CT	0.00484876	\$ 12,469.75	\$ 79,260.14	\$ 192,187.61	\$ 15,546.46	\$ 5,095.20	\$ 23,796.98	\$ 89,586.69	\$ 417,942.83	
CU	0.00339413	\$ -	\$ 2,723.39	\$ -	\$ 186.85	\$ -	\$ -	\$ -	\$ 2,910.24	
CX	0.00339413	\$ 20.53	\$ -	\$ 126.86	\$ 44.29	\$ 18.41	\$ -	\$ 2,011.40	\$ 2,221.49	
Total Exempt									\$ -	
E		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Farmland									\$ 1,000,292.35	
FT	0.00110199	\$ 12,148.30	\$ 504,337.29	\$ 1,399.22	\$ -	\$ 31,258.66	\$ 450,971.39	\$ 177.48		
FF	0.00110199	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35.43	\$ -		\$ 35.43
Total Landfill										\$ 1,324.92
HF	0.00484876	\$ -	\$ 930.36	\$ -	\$ -	\$ -	\$ 394.57	\$ -		
Total Industrial		\$ -	\$ 9,973.05	\$ 10,719.16	\$ 2,310.92	\$ -	\$ 1,040.30	\$ 29.61	\$ 23,819.90	
IH	0.00484876	\$ -	\$ 47.03	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 47.03
IJ	0.00339413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176.49	\$ 29.61		\$ 206.11
IT	0.00484876	\$ -	\$ 9,666.36	\$ 8,493.21	\$ 2,310.92	\$ -	\$ 863.81	\$ -	\$ 21,334.30	
IU	0.00339413	\$ -	\$ -	\$ 152.82	\$ -	\$ -	\$ -	\$ -	\$ 152.82	
IX	0.00339413	\$ -	\$ 259.65	\$ 2,073.13	\$ -	\$ -	\$ -	\$ -	\$ 2,332.79	
Total Industrial New Construction		\$ -	\$ 36,270.10	\$ -	\$ -	\$ -	\$ 20,716.28	\$ -	\$ 56,986.39	
JT	0.00484876	\$ -	\$ 35,953.87	\$ -	\$ -	\$ -	\$ 20,716.28	\$ -	\$ 56,670.15	
JU	0.00339413	\$ -	\$ 316.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 316.23	
Total Multi-Residential									\$ 35,747.97	
MT	0.00484876	\$ -	\$ 8,262.29	\$ 12,706.66	\$ 10,992.14	\$ -	\$ -	\$ 3,786.88		
Total Pipeline									\$ 23,861.55	
PT	0.00308558	\$ -	\$ 9,938.42	\$ 2,151.42	\$ 748.19	\$ -	\$ 8,816.84	\$ 2,206.67		
Total Residential		\$ 1,643,614.42	\$ 622,263.62	\$ 288,995.28	\$ 273,410.20	\$ 1,186,283.49	\$ 568,041.80	\$ 1,488,101.97	\$ 6,070,710.77	
R1	0.00110199	\$ -	\$ -	\$ -	\$ -	\$ 906.41	\$ 337.07	\$ 156.21	\$ 1,399.69	
RT	0.00440796	\$ 1,643,614.42	\$ 622,263.62	\$ 288,995.28	\$ 273,410.20	\$ 1,185,377.08	\$ 567,704.73	\$ 1,487,945.76	\$ 6,069,311.08	
Total Managed Forests									\$ 5,792.23	
TT	0.00110199	\$ -	\$ 3,741.75	\$ -	\$ -	\$ 104.96	\$ 1,808.26	\$ 137.25		

Total Commercial New Construction									\$ 28,886.68	
XT	0.00484876	\$ 168.25	\$ 8,487.46	\$ 567.30	\$ 1,963.75	\$ -	\$ 1,252.92	\$ 16,446.99		
Grand Total		\$ 1,668,421.25	\$ 1,285,210.48	\$ 508,853.52	\$ 305,202.79	\$ 1,222,760.72	\$ 1,076,268.28	\$ 1,602,455.33	\$ 7,669,172.39	

Percent of Levy

<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	21.75%	16.76%	6.64%	3.98%	15.94%	14.03%	20.89%
<i>Residential (no R1)</i>	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%

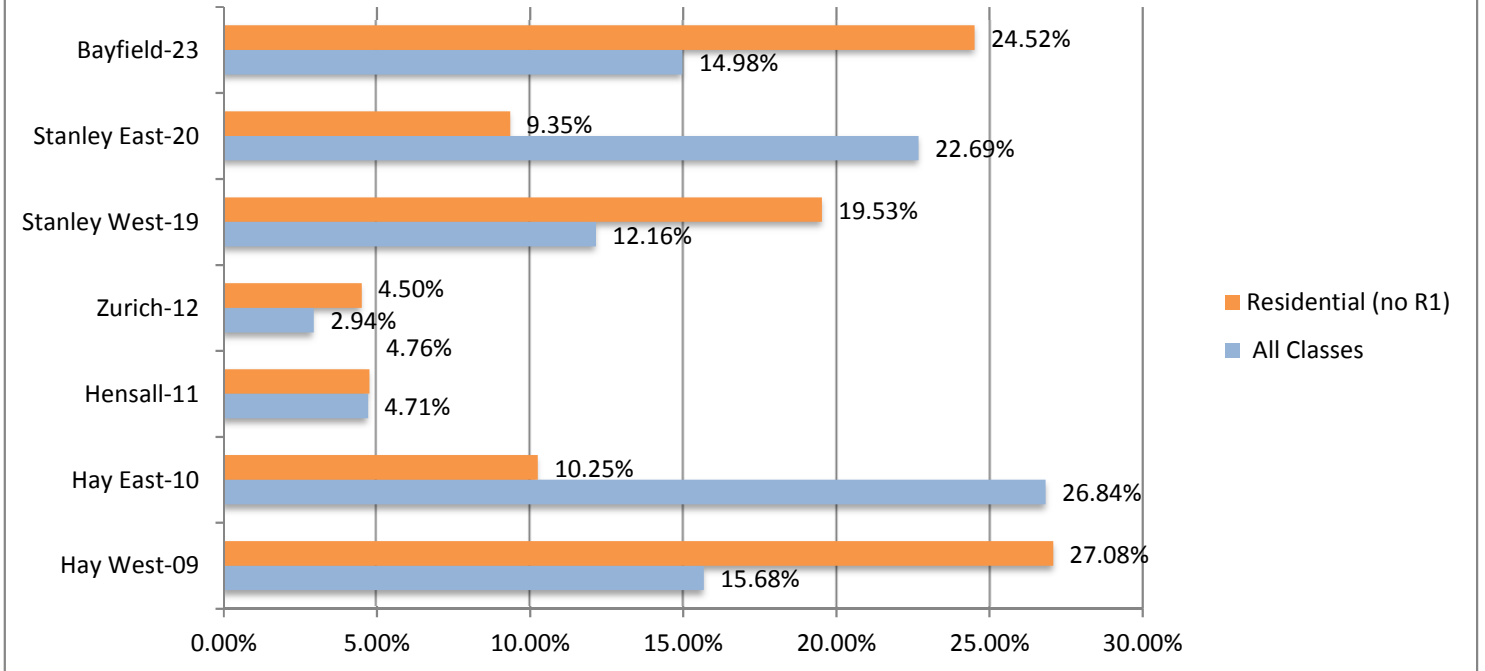
Dollar Value of Levy

<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	\$ 1,668,421.25	\$ 1,285,210.48	\$ 508,853.52	\$ 305,202.79	\$ 1,222,760.72	\$ 1,076,268.28	\$ 1,602,455.33
<i>Residential (no R1)</i>	\$ 1,643,614.42	\$ 622,263.62	\$ 288,995.28	\$ 273,410.20	\$ 1,186,283.49	\$ 568,041.80	\$ 1,488,101.97

Percent of Assessment

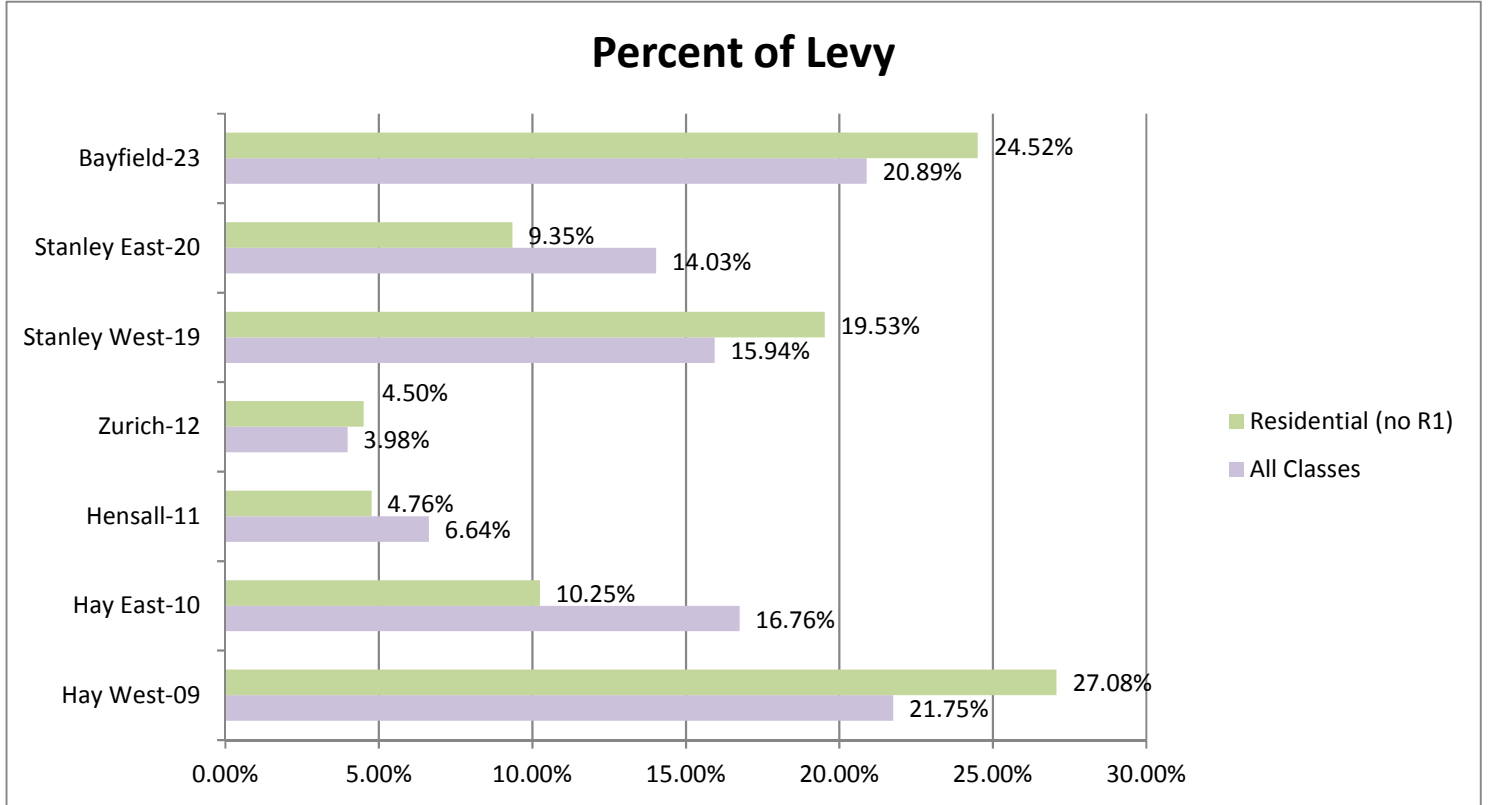
Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	15.68%	26.84%	4.71%	2.94%	12.16%	22.69%	14.98%
Residential (no R1)	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%

Percent of Assessment



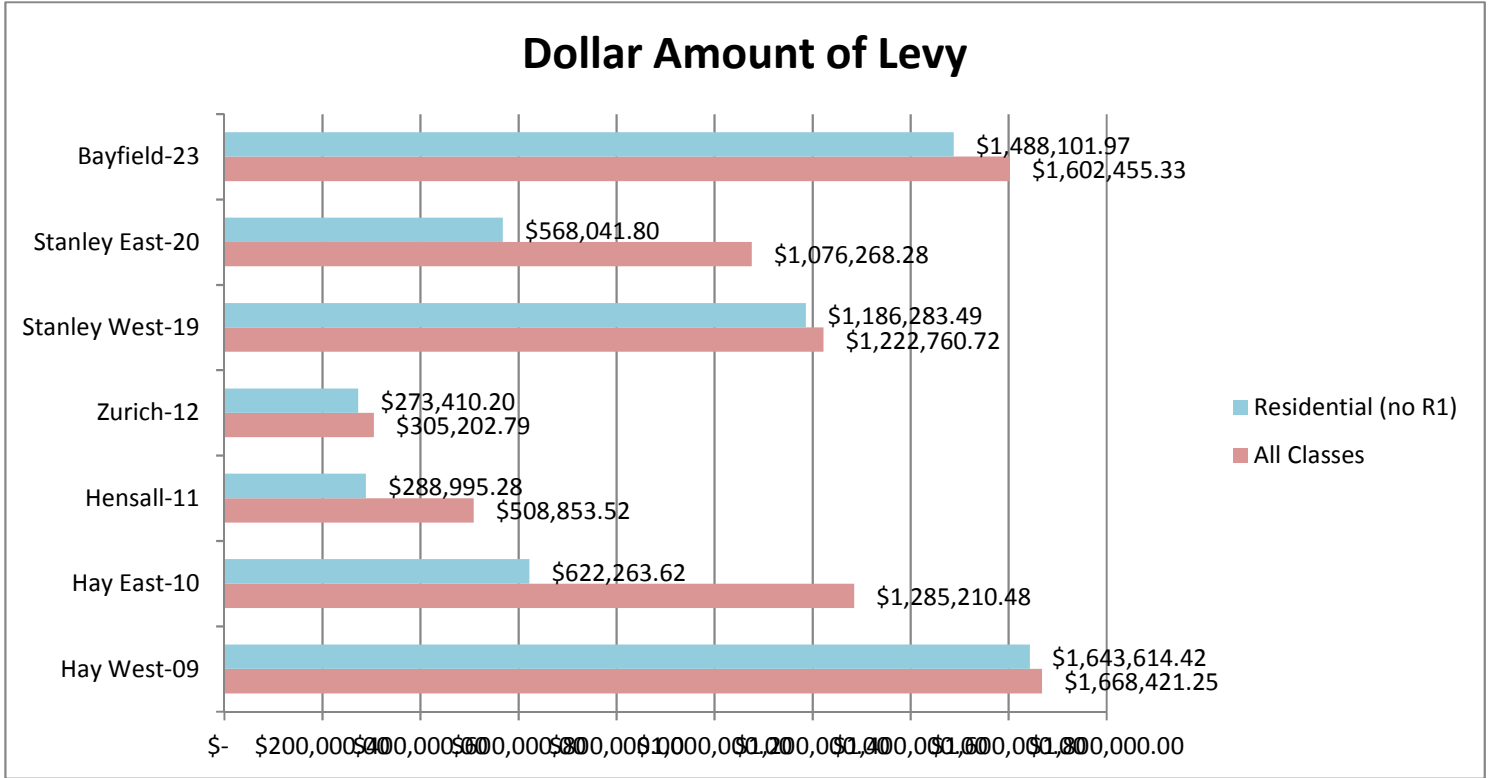
Percent of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	21.75%	16.76%	6.64%	3.98%	15.94%	14.03%	20.89%
Residential (no R1)	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%



Dollar Amount of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	\$ 1,668,421.25	\$ 1,285,210.48	\$ 508,853.52	\$ 305,202.79	\$ 1,222,760.72	\$ 1,076,268.28	\$ 1,602,455.33
Residential (no R1)	\$ 1,643,614.42	\$ 622,263.62	\$ 288,995.28	\$ 273,410.20	\$ 1,186,283.49	\$ 568,041.80	\$ 1,488,101.97



Percent of Assessment Compared to Percent of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Class % Assessment	15.68%	26.84%	4.71%	2.94%	12.16%	22.69%	14.98%
Residential % Assessment	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%
All Class % Levy	21.75%	16.76%	6.64%	3.98%	15.94%	14.03%	20.89%
Residential % Levy	27.08%	10.25%	4.76%	4.50%	19.53%	9.35%	24.52%

